

**Orpe Human Rights Advocates**  
**Statement of Income**  
**For the Year Ended 12/31/2020**

<b>Revenues</b>	
Products	2,168,242
Less Returns and Allowances	
Services	899,723
Other	142,646
<b>Total Revenue</b>	<b>3,210,611</b>
<b>Costs</b>	
Products	380,325
Services	138,243
Other	122,854
<b>Total Cost</b>	<b>641,422</b>
<b>GROSS PROFIT</b>	<b>2,569,189</b>
<b>Operating Expenses</b>	
General and Administrative	328,281
Insurance	0
Non Recurring	0
Payroll Taxes	13,247
Rent	170,289
Research and Development	0
Salaries and Wages	287,033
Sales and Marketing	132,655
Utilities	36,810
Other	1,203,790
<b>Total Operating Expenses</b>	<b>2,172,105</b>
<b>OPERATING INCOME</b>	<b>397,084</b>
<b>Non-Operating or Other</b>	
Interest Revenue	
Interest Expense	
Gain on Sale of Assets	
Loss on Sale of Assets	
Gain from Legal Action	
Loss from Legal Action	
Depreciation and Amortization	( 37,854)
Other Gain	
Other Loss	
<b>Total Non-Operating or Other</b>	<b>-37,854</b>
<b>PRE-TAX INCOME</b>	<b>359,230</b>
<b>Taxes</b>	
Income Tax Expense	83,920
<b>NET INCOME</b>	<b>\$275,310.00</b>