

ORPE HUMAN RIGHTS ADVOCATES
Statement of Income
For the Year Ended 12/31/2021

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|-------------------------------------|---------------------|
| Revenues | |
| Products | 2,593,788 |
| Less Returns and Allowances | |
| Services | 689,785 |
| Other | 74,850 |
| Total Revenue | 3,358,423 |
| Costs | |
| Products | 55,204 |
| Services | 21,010 |
| Other | 0 |
| Total Cost | 76,214 |
| GROSS PROFIT | 3,282,209 |
| Operating Expenses | |
| General and Administrative | 275,232 |
| Insurance | 24,200 |
| Non Recurring | 280,797 |
| Payroll Taxes | 126,438 |
| Rent | 170,688 |
| Research and Development | 138,974 |
| Salaries and Wages | 378,474 |
| Sales and Marketing | 87,200 |
| Utilities | 38,290 |
| Other | 1,394,408 |
| Total Operating Expenses | 2,914,701 |
| OPERATING INCOME | 367,508 |
| Non-Operating or Other | |
| Interest Revenue | 0 |
| Interest Expense | (0) |
| Gain on Sale of Assets | 0 |
| Loss on Sale of Assets | (26,910) |
| Gain from Legal Action | 0 |
| Loss from Legal Action | (0) |
| Depreciation and Amortization | (37,984) |
| Other Gain | 0 |
| Other Loss | (26,197) |
| Total Non-Operating or Other | -91,091 |
| Discontinued Operations | |
| Gain | 0 |
| Loss | |
| PRE-TAX INCOME | 276,417 |
| Taxes | |
| Income Tax Expense | 97,896 |
| NET INCOME | \$178,521.00 |